

Avanzamento Spesa PSR dei 27 Stati membri

dati aggiornati al 31 dicembre 2012

euro

Axis/Measure	cumulative declared expenditure 31-12-2012		Financial Plan in force on 31/1/2013		Implementation rate
	(millions)	(%)	(millions)	(%)	(%)
	(c)	(d) = (c) / Sum(c)	(e)	(f) = (e) / Sum(e)	(g) = (c) / (e)
131. Meeting standards based on Community legis	57,04	0,10%	70,54	0,07%	80,86%
113. Early retirement	1.786,38	3,11%	2.509,74	2,61%	71,18%
144. Holdings undergoing restructuring due to a refo	137,18	0,24%	197,55	0,21%	69,44%
112. Setting up of young farmers	1.835,87	3,19%	2.871,17	2,98%	63,94%
121. Modernisation of agricultural holdings	7.219,99	12,55%	11.602,73	12,06%	62,23%
141. Semi-subsistence farming	549,21	0,95%	883,85	0,92%	62,14%
142. Producer groups	124,67	0,22%	234,24	0,24%	53,22%
126. Restoring agricultural production potential	298,68	0,52%	600,97	0,62%	49,70%
123. Adding value to agricultural and forestry produc	2.595,95	4,51%	5.622,65	5,84%	46,17%
111. Vocational training and information actions	418,84	0,73%	952,54	0,99%	43,97%
125. Infrastructure related to the development and	1.964,89	3,42%	4.788,00	4,98%	41,04%
143. Provision of farm advisory and extension servic	6,16	0,01%	15,77	0,02%	39,04%
132. Participation of farmers in food quality schem	55,57	0,10%	143,92	0,15%	38,61%
122. Improvement of the economic value of forests	177,94	0,31%	507,55	0,53%	35,06%
115. Setting up of management, relief and advisory	21,44	0,04%	63,41	0,07%	33,80%
133. Information and promotion activities	52,43	0,09%	171,94	0,18%	30,50%
124. Cooperation for development of new products	89,25	0,16%	325,6	0,34%	27,41%
114. Use of advisory services	70,68	0,12%	271,28	0,28%	26,05%
Total Axis 1 : Improving the competitiveness of the agricultural a	17.462,17	30,35%	31.833,46	33,08%	54,85%
211. Natural handicap payments to farmers in moun	5.565,45	9,67%	6.551,30	6,81%	84,95%
212. Payments to farmers in areas with handicaps,	5.797,52	10,08%	7.340,89	7,63%	78,98%
214. Agri-environment payments	16.475,21	28,64%	22.747,32	23,64%	72,43%
226. Restoring forestry potential and introducing pre	862,23	1,50%	1.578,21	1,64%	54,63%
221. First afforestation of agricultural land	1.102,10	1,92%	2.068,41	2,15%	53,28%
215. Animal welfare payments	346,78	0,60%	719,39	0,75%	48,20%
216. Non-productive investments	247,84	0,43%	571,61	0,59%	43,36%
227. Non-productive investments	315,37	0,55%	748,17	0,78%	42,15%
223. First afforestation of non-agricultural land	101,1	0,18%	265,77	0,28%	38,04%
224. Natura 2000 payments	18,42	0,03%	64,79	0,07%	28,44%
213. Natura 2000 payments and payments linked t	141,38	0,25%	631,77	0,66%	22,38%
225. Forest-environment payments	34,47	0,06%	193,6	0,20%	17,80%
222. First establishment of agroforestry systems on	0,4	0,00%	10,98	0,01%	3,65%
Total Axis 2 : Improving the environment and the countryside	31.008,29	53,90%	43.492,21	45,19%	71,30%
322. Village renewal and development	1.974,44	3,43%	3.345,59	3,48%	59,02%
341. Skills acquisition, animation and implementati	66,7	0,12%	129,18	0,13%	51,64%
321. Basic services for the economy and rural popu	1.709,00	2,97%	3.403,49	3,54%	50,21%
311. Diversification into non-agricultural activities	586,99	1,02%	1.274,47	1,32%	46,06%
323. Conservation and upgrading of the rural heritag	570,82	0,99%	1.252,67	1,30%	45,57%
331. Training and information	48,04	0,08%	114,7	0,12%	41,89%
312. Business creation and development	693,57	1,21%	2090,95	2,17%	33,17%
313. Encouragement of tourism activities	389,93	0,68%	1255,52	1,30%	31,06%
Total Axis 3 : The quality of life in rural areas and diversification c	6.039,48	10,50%	12.866,57	13,37%	46,94%
431. Running the local action group, acquiring skills	439,92	0,76%	1.002,44	1,04%	43,88%
413. Implementing local development strategies. Qu	1.276,49	2,22%	4.065,53	4,22%	31,40%
411. Implementing local development strategies. Co	108,94	0,19%	553,19	0,57%	19,69%
421. Implementing cooperation projects	32,41	0,06%	266,57	0,28%	12,16%
412. Implementing local development strategies. En	14,79	0,03%	165,89	0,17%	8,91%
Total Axis 4 : Leader	1.872,55	3,25%	6.053,62	6,29%	30,93%
511. Technical Assistance	709,83	1,23%	1.531,51	1,59%	46,35%
Total Axis 5 : Technical Assistance	709,83	1,23%	1.531,51	1,59%	46,35%
611. Direct Payments	437,1	0,76%	459,43	0,48%	95,14%
Total Axis 6 : Direct Payments	437,1	0,76%	459,43	0,48%	95,14%
Total	57.529,43	100,00%	96.236,80	100,00%	59,78%

fonte dati: Commissione Europea